

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,682	5,697.60	4	3,682	5,697.60	4	66,262.77	8.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,682	5,697.60	4	3,682	5,697.60	4	66,262.77	
LI % of Total	5.1%	8.8%	5.9%	2.0%	5.0%	3.0%	13.9%	
Residential New Construction	0	0.00	0	0	0.00	0	9,030.34	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	24,461	29,611.78	31	55,887	65,345.30	72	241,448.53	27.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	623	103.07	1	623	103.07	1	15,148.46	0.7%
Energy Star Lighting	470	49.25	1	72,388	10,848.25	4	0.00	0.0%
Energy Star Appliance	1,424	680.00	16	4,263	1,430.00	31	0.00	0.0%
Energy Star HVAC	5,924	4,858.80	11	11,324	6,690.90	19	0.00	0.0%
Res Subtotal	32,902	35,302.90	60	144,485	84,417.52	127	265,627.33	
Res % of Total	45.5%	54.6%	88.2%	78.6%	74.2%	94.1%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,763	663.54	1	1,763	663.54	1	146,225.19	0.5%
C&I Govt Small	33,957	23,048.50	3	33,957	23,048.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	35,720	23,712.04	4	35,720	23,712.04	4	146,225.19	
C&I % of Total	49.4%	36.6%	5.9%	19.4%	20.8%	3.0%	30.6%	
Report Total	72,304	64,712.54	68	183,887	113,827.16	135	478,115.29	
Budget Comparison					71,809.51		478,115.29	15.0%